**โครงการ**..................................................................................................................................

1. **ชื่อบุคคล/หน่วยงาน รับผิดชอบ** 1.............................................................................................................

 2.............................................................................................................

1. **ลักษณะโครงการ**

🞎 โครงการตาม พรบ. งบประมาณ

🞎 โครงการตามภาระงานประจำ

🞎 โครงการพิเศษ (ไม่ใช้งบประมาณ สอศ.)

1. **ความสอดคล้อง/เชื่อมโยง/ภายใต้ ยุทธศาสตร์ นโยบาย จุดเน้น และมาตรการ**

 .......................................................................................................................................................

...............................................................................................................................................................

...............................................................................................................................................................

...............................................................................................................................................................

...............................................................................................................................................................

1. **สภาพปัจจุบัน/หลักการและเหตุผล**

 .......................................................................................................................................................

...............................................................................................................................................................

...............................................................................................................................................................

...............................................................................................................................................................

...............................................................................................................................................................

...............................................................................................................................................................

...............................................................................................................................................................

...............................................................................................................................................................

...............................................................................................................................................................

...............................................................................................................................................................

...............................................................................................................................................................

...............................................................................................................................................................

...............................................................................................................................................................

-2-

1. **วัตถุประสงค์**

 5.1 .....……………………………………………………………………………………………………………………………

...............................................................................................................................................................

 5.2 .....……………………………………………………………………………………………………………………………

...............................................................................................................................................................

**6. เป้าหมาย และตัวชี้วัดความสำเร็จ**

 **6.1 เชิงปริมาณ**

 ……………..………………………………………………………………………………………………………………….

...............................................................................................................................................................

...............................................................................................................................................................

 **6.2 เชิงคุณภาพ**

……………..………………………………………………………………………………………………………………….

...............................................................................................................................................................

...............................................................................................................................................................

1. **กิจกรรมและหรือขั้นตอนดำเนินการ/ระยะเวลา/สถานที่**

 7.1………..…………………………………………………………………………………………………………………………

................................................................................................................................................................

................................................................................................................................................................

 7.2………..…………………………………………………………………………………………………………………………

................................................................................................................................................................

................................................................................................................................................................

 7.3………..…………………………………………………………………………………………………………………………

................................................................................................................................................................

................................................................................................................................................................

1. **งบประมาณ/ทรัพยากร และแหล่งที่มา การดำเนินโครงการ**

 เป็นเงินงบประมาณทั้งสิ้น ............................................................บาท ได้แก่

 8.1 ………………………………………………………………………………………………………………………………

 8.2 ………………………………………………………………………………………………………………………………

-3-

1. **ผลที่คาดว่าได้รับ**

 9.1 …………………………..……………………………………………………………………………………………………

................................................................................................................................................................

 9.2 ………..……..…………..……………………………………………………………………………………………………

................................................................................................................................................................

**10. ผลผลิต (output) พร้อมตัวชี้วัด**

................................................................................................................................................................

**11. ผลลัพธ์ (outcome) พร้อมตัวชี้วัด**

................................................................................................................................................................

**12. การติดตาม และการประเมินผล โครงการ**

 …………………………..…………………………………………………………………………………………………

 ลงชื่อ...................................................... ผู้เสนอโครงการ

 (................................................................)

 ลงชื่อ....................................................................

 (................................................................)

 รองผู้อำนวยการฯ ฝ่าย........................................

 ลงชื่อ..................................................................ผู้อนุมัติโครงการ

 (นายสมชาย ท่าตะเคียน)

 ผู้อำนวยการวิทยาลัยประมงติณสูลานนท์