**โครงการ**..................................................................................................................................

1. **ชื่อบุคคล/หน่วยงาน รับผิดชอบ** 1.............................................................................................................

2.............................................................................................................

1. **ลักษณะโครงการ**

🞎 โครงการตาม พรบ. งบประมาณ

🞎 โครงการตามภาระงานประจำ

🞎 โครงการพิเศษ (ไม่ใช้งบประมาณ สอศ.)

1. **ความสอดคล้อง/เชื่อมโยง/ภายใต้ ยุทธศาสตร์ นโยบาย จุดเน้น และมาตรการ**

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1. **สภาพปัจจุบัน/หลักการและเหตุผล**

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-2-

1. **วัตถุประสงค์**

5.1 .....……………………………………………………………………………………………………………………………

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5.2 .....……………………………………………………………………………………………………………………………

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**6. เป้าหมาย และตัวชี้วัดความสำเร็จ**

**6.1 เชิงปริมาณ**

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**6.2 เชิงคุณภาพ**

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1. **กิจกรรมและหรือขั้นตอนดำเนินการ/ระยะเวลา/สถานที่**

7.1………..…………………………………………………………………………………………………………………………

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7.2………..…………………………………………………………………………………………………………………………

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7.3………..…………………………………………………………………………………………………………………………

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1. **งบประมาณ/ทรัพยากร และแหล่งที่มา การดำเนินโครงการ**

เป็นเงินงบประมาณทั้งสิ้น ............................................................บาท ได้แก่

8.1 ………………………………………………………………………………………………………………………………

8.2 ………………………………………………………………………………………………………………………………

-3-

1. **ผลที่คาดว่าได้รับ**

9.1 …………………………..……………………………………………………………………………………………………

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9.2 ………..……..…………..……………………………………………………………………………………………………

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**10. ผลผลิต (output) พร้อมตัวชี้วัด**

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**11. ผลลัพธ์ (outcome) พร้อมตัวชี้วัด**

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**12. การติดตาม และการประเมินผล โครงการ**

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ลงชื่อ...................................................... ผู้เสนอโครงการ

(................................................................)

ลงชื่อ....................................................................

(................................................................)

รองผู้อำนวยการฯ ฝ่าย........................................

ลงชื่อ..................................................................ผู้อนุมัติโครงการ

(นายสมชาย ท่าตะเคียน)

ผู้อำนวยการวิทยาลัยประมงติณสูลานนท์